

WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Budget Work Session/Regular Meeting
School Committee Room

Wednesday – 7:00 P.M.
January 10, 2018

AGENDA - Revised

Est. Time

- 7:00** **1. Comments & Written Statements from the Public**
- 7:15** **2. Special Matters**
 (a) Writing Program Presentation
 (b) Budget Work Session – Review of Budgets for Wayland Middle School, Athletics,
 Wayland High School, and Special Revenue Funds (WSCP, The Children’s Way)
 (c) Discussion of Budget Drivers, Assumptions, Fees and Funding Sources and
 Requests for Information
- 9:00** **3. Financial Matters**
 (a) High School Master Athletic Plan Update
 • Communication with other Town Boards and Committees
 • Resolution of Outstanding Order of Conditions
 • Update on Owner’s Project Manager and Architect Selection Process
 • Conservation Commission’s Permit Requirements
 • Draft Warrants for Annual Town Meeting
 • Review of Project Timeline
 • Next Steps
 (b) Discussion of Budget Calendar, Budget Presentations, Finance Committee
 Guideline, Communication with Finance Committee
 (c) Review of FY2018 FTE’s – Actual vs. Budget
- 9:30** **4. Educational Matters**
 (a) Hear Superintendent’s Report
 • Sports Safety Group
 • School Visits
- 9:40** **5. Administrative/Procedural Matters**
 (a) Review and Discussion of any Outstanding Document and/or Minutes Requests
 (b) Discussion regarding School Committee Schedule, including Presentation on New
 Programs Funded in FY17 Budget
 (c) Review of Public Communications from the School Committee
- 9:50** **6. Matters not Reasonably Anticipated by the Chair**
- 9:55** **7. Executive Session**
 (a) Approval of Executive Session Minutes, pursuant to M.G.L. c.30A, §22:
 • January 2, 2018

1-10-2018

10:00 8. Adjournment

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”